

Council Meeting of
October 19, 2010

Honorable Mayor and Members
of the City Council
City Hall
Torrance, California

Members of the Council:

SUBJECT: Transit - Approve submission of Fiscal Year 2010-2012 Short Range Transit Plan.

Expenditure: N/A

RECOMMENDATION:

Recommendation of the Transit Director that City Council approve the Fiscal Year (FY) 2010-2012 Short Range Transit Plan (SRTP) for submission to the Los Angeles County Metropolitan Transportation Authority (Metro).

FUNDING:

Not applicable.

BACKGROUND/ANALYSIS:

As an "included municipal bus operator" in Los Angeles County, the City of Torrance is required to submit an annual SRTP to Metro as a condition for receiving federal, state, and local grants and subsidies.

The SRTP is divided into two sections: Transit System Profile and Services, and System Information Tables. The Transit System Profile discusses the current and planned transit services and capital projects. The SRTP contains a three-year projection of capital expenses and a two-year projection of operating expenses.

The System Information Tables highlight our current fare structure, fleet inventory and characteristics for our fixed-route and demand response programs - Torrance Transit System and Torrance Community Transit Program, respectively. The tables include capital project summaries for FY2010 through FY2012.

The Transit Department annually plans and programs capital projects several years in advance.

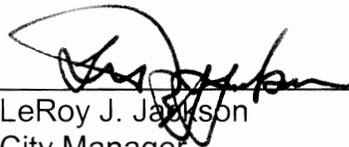
Because of this advanced planning, cost estimates listed in the capital summaries may change based on future economic, political or regulatory climates.

Respectfully submitted,



Kim Turner
Transit Director

CONCUR:



LeRoy J. Jackson
City Manager

Attachments: A) FY2010-2012 Short Range Transit Plan