

Council Meeting of
September 14, 2010

Honorable Mayor and Members
of the Torrance City Council
City Hall
Torrance, California

Members of the Council:

SUBJECT: Police – Increase the Miscellaneous Projects account limit and appropriate and allocate asset forfeiture funds to the Miscellaneous Projects account. Expenditure: \$36,009.81

RECOMMENDATION

Recommendation of the Police Chief that City Council:

1. Increase the asset forfeiture Miscellaneous Projects account limit from \$25,000 to \$40,000; and
2. Appropriate and allocate \$36,009.81 of asset forfeiture funds to the Miscellaneous Projects account for replenishment.

Funding

Funding is available in the U.S. Department of Justice Unappropriated Asset Forfeiture account.

BACKGROUND/ANALYSIS

Since 2003, the Police Department has maintained an account with \$25,000 of appropriated Asset Forfeiture funds for miscellaneous expenditures. When the funds are depleted, staff has returned to Council to appropriate another \$25,000 for account replenishment.

Over the past two years, the Department has used the Miscellaneous Projects account more heavily due to capital budget constraints and limited availability of operational funds for non-routine expenditures. Consequently, staff has returned to Council with increasing frequency for account replenishment. When Council initially approved the establishment of this account, it was intended to alleviate the need to come before Council for routine and minor purchases.

The available balance of Asset Forfeiture Miscellaneous Projects is \$3,990.19. In order to keep to the account's intent, staff is requesting the Miscellaneous Projects account

limit be increased to \$40,000. Staff is also requesting \$36,009.81 of asset forfeiture funds be appropriated to the account for replenishment.

After requested appropriation, the Department of Justice Unappropriated Asset Forfeiture account will have a balance of \$1,135,829.52 and the Miscellaneous Projects account will have an available balance of \$40,000.

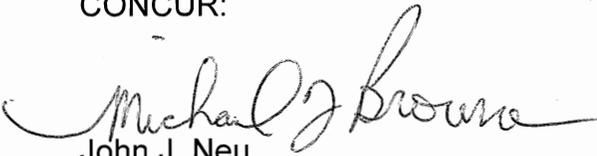
Respectfully submitted,

JOHN J. NEU
CHIEF OF POLICE



By Kent Sentinella
Administrative Analyst

CONCUR:



John J. Neu
Chief of Police



LeRoy J. Jackson
City Manager