

RESOLUTION NO. 2010-57

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
TORRANCE ESTABLISHING THE ANNUAL APPROPRIATION
FOR THE FIFTH YEAR (2010-2011) OF THE CITY'S 2006-2011
CAPITAL BUDGET**

WHEREAS, the City Manager of the City of Torrance, does hereby submit to the City Council for the fiscal year 2010-2011 a City capital budget which consists of:

	<u>FEAP *</u>	<u>IAP **</u>	<u>TOTAL</u>
General Fund	\$1,215,548	-	\$1,215,548
General Fund-Building Maintenance	500,000	-	500,000
Gas Tax Fund	-	2,373,911	2,373,911
Prop 42	-	600,000	600,000
TDA/Bicycle Fund	-	81,089	81,089
Cultural Arts Center Enterprise	75,000	-	75,000
Sanitation Enterprise	15,000	-	15,000
Sewer Enterprise	15,000	-	15,000
Transit Grants	20,000	-	20,000
Water Enterprise	15,000	-	15,000
Fleet Services	15,000	-	15,000
Parks & Recreation Facilities Fund	100,000	-	100,000
Parks & Recreation Open Space	283,122	-	283,122
Other- Grants	40,700	-	40,700
TOTAL	\$2,294,370	\$3,055,000	\$5,349,370

* Facilities, Equipment, Automation Plan

** Infrastructure Action Plan

WHEREAS, the complete budget book is on file with the City Clerk's Office;

SECTION 1

That the City Manager may make any adjustments within the total capital budget allocations as deemed desirable and necessary during the fiscal year in order to meet the City's needs, goals and objectives.

Introduced, approved and adopted this 15th day of June 2010.

APPROVED AS TO FORM:
JOHN L. FELLOWS III, City Attorney

/s/ Frank Scotto
Mayor Frank Scotto
ATTEST:

by _____
Patrick Q. Sullivan, Assistant City Attorney

/s/ Sue Herbers
Sue Herbers, City Clerk

TORRANCE CITY COUNCIL RESOLUTION NO. 2010-57

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF TORRANCE)

I, Sue Herbers, City Clerk of the City of Torrance, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Torrance at a regular meeting of said Council held on the 15th day of June, 2010 by the following roll call vote:

AYES:	COUNCILMEMBERS	Barnett, Brewer, Furey, Numark, Rhilinger, Sutherland, and Mayor Scotto.
NOES:	COUNCILMEMBERS	None.
ABSTAIN:	COUNCILMEMBERS	None.
ABSENT:	COUNCILMEMBERS	None.

Date: June 21, 2010

 /s/ Sue Herbers
Sue Herbers
City Clerk of the City of Torrance