

PUBLIC HEARING

(Companion Item to Redevelopment Agency Item 5A)

SUPPLEMENTAL #2

Honorable Mayor and Members
of the City Council
City Hall
Torrance, California

Members of the Council:

Subject: Finance – Supplemental Information to Item 13A

The following changes are made to item 13A. The following changes were made to the following pages:

Page 4

Community Services Department, addition of 0.7 Senior Recreation Supervisor \$19,500, was mistakenly omitted. This addition does not affect the totals.

- | | |
|-----------------------------|-----------|
| • Typist Clerk | \$ 65,000 |
| • Library Assistant I | 71,000 |
| • Sr. Recreation Supervisor | 19,500 |

Page 8

Under XI, the amount should have read **\$541,000** instead of \$540,000.

XI. If Council desires to remove items from the City Manager's recommended budget, the following alternate program reductions or others that the Council may propose may be considered to arrive at a balanced budget \$541,000

Page 9

Under XII, the amount should have read **\$261,160**, \$1,160,000 one time.

XII. Additional Areas to Explore (requires meet and confer - \$261,160, \$1,160,000 one time)

Respectfully submitted,



Eric E. Tsao
Finance Director

CONCUR:



LeRoy J. Jackson
City Manager

SUPPLEMENTAL MATERIAL

13A

