

Council Meeting of
October 27, 2009

Honorable Mayor and Members
of the City Council
City Hall
Torrance, California

Members of the Council:

SUBJECT: Transit - Authorize City Manager to submit Fiscal Year 2009-10 Federal Transit Administration Grant Applications.

Expenditure: \$4,967,520

RECOMMENDATION:

Recommendation of the Transit Director that City Council authorize the City Manager to submit on behalf of the Torrance Transit System's Fiscal Year 2009-10 Federal Transit Administration, Urbanized Formula (Section 5307) application for \$4,967,520.

FUNDING:

The total cost for the Transit Department's FY 2009-10 capital program is \$4,967,520. The FTA provides the Transit Department with capital funding from an annual urbanized area formula (Section 5307 funds). Use of these funds requires a local match in the ratio of eighty percent (80%) Section 5307 and twenty percent (20%) local, or on the case of the bus procurement, a ratio of ninety percent (90%) Section 5307 and ten percent (10%) local match. The amount of Section 5307 federal assistance for FY 2009-10 is \$4,195,768 with a local match of \$771,752.

BACKGROUND & ANALYSIS:

The grant applications mentioned above will be submitted online using FTA's Transportation Electronic Award and Management (TEAM) system. FTA Section 5307 will include three projects as follows:

1. Preventive Maintenance (\$2,250,000)

In compliance with federal guidelines, staff will use a portion of capital funds to defray the cost of maintaining the bus fleet.

2. Purchase of Three (3) Replacement Bus (\$1,995,768)

Funds will be used to purchase replacement bus with gasoline hybrid alternative fuel 40 foot buses.

3. Automatic Vehicle Locator (AVL) System (\$400,000)

Funds will be added to the AVL project that is currently underway and scheduled for completion in Fall of 2010.

The following table illustrates the breakdown in funding for each project:

SECTION 5307 PROJECT	FTA AMOUNT	LOCAL MATCH	PROJECT TOTAL
Preventive Maintenance	\$1,800,000	\$450,000	\$2,250,000
Bus Replacement	\$1,995,768	\$221,752	\$2,217,520
AVL System	\$400,000	\$100,000	\$500,000
TOTAL	\$4,195,768	\$771,752	\$4,967,520

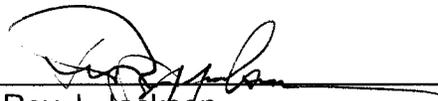
The funding amounts in the FTA grant applications are consistent with the funding marks allocated by the Los Angeles County Metropolitan Transportation Authority. As also required by the FTA, all proposed projects are included in the Regional Transportation Improvement Plan and the FY 2010-2012 Short Range Transportation Plan.

Respectfully submitted,



 Kim Turner
 Transit Director

CONCUR:



 LeRoy J. Jackson
 City Manager