

City Council Meeting  
July 28, 2009

SUPPLEMENTAL MATERIAL

Honorable Mayor and Members  
of the Torrance City Council  
City Hall  
Torrance, California

**Members of the Council:**

SUBJECT: Supplemental Material to City Council Agenda 8A

The agenda item (8A) for expansion of the Alta Loma Park Building has requested an appropriation of \$210,000 from the Capital Improvement Fund. Based on the scope of the project and current building conditions, this appropriation is estimated to be adequate to cover all projects costs including design, engineering fees, project management fees, ADA upgrades and construction work. The building is currently in good condition needing only modernization and accessibility upgrades for ADA compliance.

The scope of the project includes the following:

- Construction of exterior access ramps
- Renovation of 2 restrooms for ADA compliance
- Replacement of kitchen cabinets
- Lighting retrofits for energy conservation
- Upgrade of the existing electrical panel
- Upgrade to copper plumbing
- Construction of an approximate 350-400 square foot building addition to expand the meeting area

Work will contain environmentally friendly "green" elements within the existing and new portions of the building as appropriate.

Actual construction costs for the facility will be known after design is complete and construction bids are received

Respectfully submitted,

Sheryl Ballew  
General Services Director

By   
Diane Megerdichian  
Business Manager

NOTED:

  
Sheryl Ballew  
General Services Director

  
LeRoy J. Jackson  
City Manager

