

Council Meeting of
April 11, 2006

Honorable Mayor and Members
of the City Council
City Hall
Torrance, California

Members of the Council:

**SUBJECT: Recommendation to approve an amendment to Contract
#C2005-100 with Starlight Productions**

Expenditure: \$13,699.00 (Fully reimbursed by program fees)

RECOMMENDATION

The Community Services Director recommends that the City Council approve an amendment to Contract #C2005-100 with Starlight Productions, in the amount of \$13,699 increasing the total not to exceed value of the agreement from \$84,288.00 to \$97,987.00. Expenditure will be fully reimbursed by program fees.

FUNDING

Funding is available in the Parks and Recreation Enterprise Fund.

BACKGROUND

Starlight Productions, under the ownership of Nancy Freytes-Gomez, has been providing youth theatre productions, youth theatre camps and youth theatre classes for the Community Services Department for the past 7 years. Mrs. Gomez's involvement has been beneficial, as she has directed 12 full-scale productions at the James Armstrong Theatre featuring children of ages 5 to 18. She has established a great reputation with her program's participants and their parents, and has continually raised the quality of the program with her consistent professionalism and dedication. Enrollment registrations have exceeded the City's expectation and Starlight Productions has worked with staff to accommodate the public demand for these services. Mrs. Gomez's attention to detail and passion for arts education makes her a great asset to the City.

ANALYSIS

Enrollment registrations under the current contract have exceeded the City's expectations and Starlight Productions has worked with Cultural Services staff to accommodate the public's increasing demand for these services. In accommodating the public through enrollment expansion, the City grosses an additional \$30,423.00 in revenue, of which \$13,699.00 would go to Starlight Productions for their services.

The contract covers three full-scale youth musicals, 10 weeks of youth theater camps, and instruction in youth drama, dance and vocal training for the stage, all held at the TCAC. Ms. Nancy Gomez of Starlight Productions directs the program for the City of Torrance, Community Services Department through the Cultural Services Division. A revised P&L statement is attached for your reference.

The contract's term of service, June 24, 2005 through June 15, 2006, will not change.

Respectfully submitted,

Gene Barnett
Community Services Director

By: 
Robert J. Myers
Cultural Services Manager

CONCUR:


GENE BARNETT
Community Services Director


LeROY J. JACKSON
City Manager

- Attachments: A) Amendment to C2005-100.
B) Contract Agreement C2005-100
C) Revised P&L Statement

AMENDMENT TO AGREEMENT
C2005-100

This Amendment to Agreement C2005-100 is made and entered into as of _____, by and between the CITY OF TORRANCE, a municipal corporation ("CITY"), and Starlight Productions, a sole proprietor ("CONTRACTOR")

RECITALS:

- A. CITY and CONTRACTOR entered into an Agreement on June 24, 2005 whereby CONTRACTOR agreed to instruct youth classes in drama, dance and vocal training for the stage, conduct youth theatre camp, and produce and direct three youth musical productions.
- B. The City is satisfied with the level of service provided by CONTRACTOR.
- C. Both parties wish to amend the contract to increase the compensation from \$84,288.00 to \$97,987.00.

AGREEMENT

- 1. Paragraph 3 "COMPENSATION" is amended to read in its entirety as follows:

3. COMPENSATION

- A. **CONTRACTOR's Fee**
For services rendered pursuant to this Agreement, CONTRACTOR will be paid in accordance with the Compensation Schedule attached as Exhibit B, provided, however that in no event will the total amount of money paid to the CONTRACTOR, for services initially contemplated by this Agreement, exceed the sum of \$97,987.00 "(Agreement Sum)", unless otherwise first approved in writing by CITY.
- B. **Schedule of Payment**

Provided that the CONTRACTOR is not in default under the terms of this Agreement, upon presentation of an invoice, CONTRACTOR will be paid the fees described in Paragraph 3.A above according to the Compensation Schedule. Payment will be due within 30 days after the date of the invoice."

- 2. In all other respects, the Agreement dated June 24, 2005 between CITY and CONTRACTOR is ratified and reaffirmed and is in full force and effect.

CITY OF TORRANCE
A Municipal Corporation

Starlight Productions
a sole proprietor

Dan Walker, Mayor

By: _____
Nancy Freytes-Gomez
Owner

ATTEST:

Sue Herbers
City Clerk

APPROVED AS TO FORM:
JOHN L. FELLOWS III
City Attorney

By: _____

CONTRACT SERVICES AGREEMENT

This CONTRACT SERVICES AGREEMENT ("Agreement") is made and entered into as of June 24, 2005 (the "Effective Date"), by and between the CITY OF TORRANCE, a municipal corporation ("CITY"), and Starlight Productions, a sole proprietor ("CONTRACTOR").

RECITALS:

- A. CITY wishes to retain the services of an experienced and qualified CONTRACTOR to instruct youth classes in drama, dance and vocal training for the stage, conduct youth Theatre Camp, and produce and direct three youth musical productions .
- B. CONTRACTOR represents that it is qualified to perform those services.

AGREEMENT:

1. **SERVICES TO BE PERFORMED BY CONTRACTOR**

CONTRACTOR will provide the services listed in the Scope of Services attached as Exhibit A. CONTRACTOR warrants that all work and services set forth in the Scope of Services will be performed in a competent, professional and satisfactory manner.

2. **TERM**

Unless earlier terminated in accordance with Paragraph 4 below, this Agreement will continue in full force and effect from the Effective Date through June 15, 2006.

3. **COMPENSATION**

A. **CONTRACTOR's Fee.**

For services rendered pursuant to this Agreement, CONTRACTOR will be paid in accordance with the Compensation Schedule attached as Exhibit B, provided, however, that in no event will the total amount of money paid the CONTRACTOR, for services initially contemplated by this Agreement, exceed the sum of \$84,288.00 ("Agreement Sum"), unless otherwise first approved in writing by CITY.

B. **Schedule of Payment.**

Provided that the CONTRACTOR is not in default under the terms of this Agreement, upon presentation of an invoice, CONTRACTOR will be paid the fees described in Paragraph 3.A. above, according to the Compensation Schedule. Payment will be due within 30 days after the date of the invoice.

C2005-100

3. Termination for cause will not affect or terminate any of the rights of the CITY as against the CONTRACTOR or its surety then existing, or which may thereafter accrue because of the default; this provision is in addition to all other rights and remedies available to the CITY under law.

C. Termination for Breach of Law.

In the event the CONTRACTOR or any of its officers, directors, shareholders, employees, agents, subsidiaries or affiliates is convicted (i) of a criminal offense as an incident to obtaining or attempting to obtain a public or private contract or subcontract, or in the performance of a contract or subcontract; (ii) under state or federal statutes of embezzlement, theft, forgery, bribery, falsification or destruction of records, receiving stolen property, or any other offense indicating a lack of business integrity or business honesty which currently, seriously, and directly affects responsibility as a public consultant or contractor; (iii) under state or federal antitrust statutes arising out of the submission of bids or proposals; or (iv) of violation of Paragraph 19 of this Agreement; or for any other cause the CITY determines to be so serious and compelling as to affect CONTRACTOR's responsibility as a public consultant or contractor, including but not limited to, debarment by another governmental agency, then the CITY reserves the unilateral right to terminate this Agreement or to impose such other sanctions (which may include financial sanctions, temporary suspensions or any other condition deemed appropriate short of termination) as it deems proper. The CITY will not take action until CONTRACTOR has been given notice and an opportunity to present evidence in mitigation.

5. **FORCE MAJEURE**

If any party fails to perform its obligations because of strikes, lockouts, labor disputes, embargoes, acts of God, inability to obtain labor or materials or reasonable substitutes for labor or materials, governmental restrictions, governmental regulations, governmental control, judicial orders, enemy or hostile governmental action, civil commotion, fire or other casualty, or other causes beyond the reasonable control of the party obligated to perform, then that party's performance shall be excused for a period equal to the period of such cause for failure to perform.

6. **RETENTION OF FUNDS**

CONTRACTOR authorizes CITY to deduct from any amount payable to CONTRACTOR (whether or not arising out of this Agreement) any amounts the payment of which may be in dispute or that are necessary to compensate CITY for any losses, costs, liabilities, or damages suffered by CITY, and all amounts for which CITY may be liable to third parties, by reason of CONTRACTOR's acts or omissions in performing or failing to perform CONTRACTOR's obligations under this Agreement. In the event that any claim is made by a third party, the amount or validity of which is disputed by CONTRACTOR, or any indebtedness

exists that appears to be the basis for a claim of lien, CITY may withhold from any payment due, without liability for interest because of the withholding, an amount sufficient to cover the claim. The failure of CITY to exercise the right to deduct or to withhold will not, however, affect the obligations of CONTRACTOR to insure, indemnify, and protect CITY as elsewhere provided in this Agreement.

7. **CITY REPRESENTATIVE**

Gia Inferrera is designated as the "City Representative," authorized to act in its behalf with respect to the work and services specified in this Agreement and to make all decisions in connection with this Agreement. Whenever approval, directions, or other actions are required by CITY under this Agreement, those actions will be taken by the City Representative, unless otherwise stated. The City Manager has the right to designate another City Representative at any time, by providing notice to CONTRACTOR.

8. **CONTRACTOR REPRESENTATIVE(S)**

The following principal(s) of CONTRACTOR are designated as being the principal(s) and representative(s) of CONTRACTOR authorized to act in its behalf with respect to the work specified in this Agreement and make all decisions in connection with this Agreement:

Nancy Freytes-Gomez

9. **INDEPENDENT CONTRACTOR**

The CONTRACTOR is, and at all times will remain as to CITY, a wholly independent contractor. Neither CITY nor any of its agents will have control over the conduct of the CONTRACTOR or any of the CONTRACTOR's employees, except as otherwise set forth in this Agreement. The CONTRACTOR may not, at any time or in any manner, represent that it or any of its agents or employees are in any manner agents or employees of CITY.

10. **BUSINESS LICENSE**

The CONTRACTOR must obtain a City business license prior to the start of work under this Agreement, unless CONTRACTOR is qualified for an exemption.

11. **OTHER LICENSES AND PERMITS**

CONTRACTOR warrants that it has all professional, contracting and other permits and licenses required to undertake the work contemplated by this Agreement.

12. **FAMILIARITY WITH WORK**

By executing this Agreement, CONTRACTOR warrants that CONTRACTOR (a) has thoroughly investigated and considered the scope of services to be performed, (b) has carefully considered how the services should be performed, and (c) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, CONTRACTOR warrants that CONTRACTOR has or will

investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services set forth in this Agreement. Should CONTRACTOR discover any latent or unknown conditions that will materially affect the performance of the services set forth in this Agreement, CONTRACTOR must immediately inform CITY of that fact and may not proceed except at CONTRACTOR's risk until written instructions are received from CITY.

13. CARE OF WORK

CONTRACTOR must adopt reasonable methods during the term of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and other components to prevent losses or damages, and will be responsible for all damages, to persons or property, until acceptance of the work by CITY, except those losses or damages as may be caused by CITY's own negligence.

14. CONTRACTOR'S ACCOUNTING RECORDS; OTHER PROJECT RECORDS

Records of the CONTRACTOR's time pertaining to the project, and records of accounts between CITY and the CONTRACTOR, will be kept on a generally recognized accounting basis. CONTRACTOR will also maintain all other records, including without limitation specifications, drawings, progress reports and the like, relating to the project. All records will be available to CITY during normal working hours. CONTRACTOR will maintain these records for three years after final payment.

15. INDEMNIFICATION

CONTRACTOR will indemnify, defend, and hold harmless CITY, the City Council, each member thereof, present and future, its officers, agents and employees from and against any and all liability, expenses, including defense costs and legal fees, and claims for damages whatsoever, including, but not limited to, those arising from breach of contract, bodily injury, death, personal injury, property damage, loss of use, or property loss however the same may be caused and regardless of the responsibility for negligence. The obligation to indemnify, defend and hold harmless includes, but is not limited to, any liability or expense, including defense costs and legal fees, arising from the negligent acts or omissions, or willful misconduct of CONTRACTOR, its officers, employees, agents, subcontractors or vendors. It is further agreed, CONTRACTOR's obligations to indemnify, defend and hold harmless will apply even in the event of concurrent negligence on the part of CITY, the City Council, each member thereof, present and future, or its officers, agents and employees, except for liability resulting solely from the negligence or willful misconduct of CITY, its officers, employees or agents. Payment by CITY is not a condition precedent to enforcement of this indemnity. In the event of any dispute between CONTRACTOR and CITY, as to whether liability arises from the sole negligence of the CITY or its officers, employees, agents, subcontractors or vendors, CONTRACTOR will be obligated to pay for CITY's defense until such time as a final judgment has been entered adjudicating the CITY as solely negligent. CONTRACTOR will not be entitled in the event of such a determination to any

reimbursement of defense costs including but not limited to attorney's fees, expert fees and costs of litigation.

16. **NON-LIABILITY OF CITY OFFICERS AND EMPLOYEES**

No officer or employee of CITY will be personally liable to CONTRACTOR, in the event of any default or breach by the CITY or for any amount that may become due to CONTRACTOR.

17. **INSURANCE**

A. CONTRACTOR and its subcontractors must maintain at its sole expense the following insurance, which will be full coverage not subject to self insurance provisions:

1. INTENTIONALLY DELETED BY RISK MANAGER.

2. General Liability including coverage for premises, products and completed operations, independent contractors/vendors, personal injury and contractual obligations with combined single limits of coverage of at least \$1,000,000 per occurrence.

3. INTENTIONALLY DELETED BY RISK MANAGER.

B. The insurance provided by CONTRACTOR will be primary and non-contributory.

C. CITY, the City Council and each member thereof, members of boards and commissions, every officer, agent, official, employee and volunteer must be named as additional insured under the automobile and general liability policies.

D. CONTRACTOR must provide certificates of insurance and/or endorsements indicating appropriate coverage, to the City Clerk of the City of Torrance before the commencement of work.

E. Each insurance policy required by this Paragraph must contain a provision that no termination, cancellation or change of coverage can be made without thirty days notice to CITY.

18. **SUFFICIENCY OF INSURERS**

Insurance required by this Agreement will be satisfactory only if issued by companies admitted to do business in California, rated "B+" or better in the most recent edition of Best's Key Rating Guide, and only if they are of a financial category Class VII or better, unless these requirements are waived by the Risk Manager of CITY ("Risk Manager") due to unique circumstances. In the event the Risk Manager determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to CITY, the CONTRACTOR agrees that the minimum limits of any insurance policies or

performance bonds required by this Agreement may be changed accordingly upon receipt of written notice from the Risk Manager; provided that CONTRACTOR will have the right to appeal a determination of increased coverage by the Risk Manager to the City Council of CITY within 10 days of receipt of notice from the Risk Manager.

19. **CONFLICT OF INTEREST**

- A. No officer or employee of the CITY may have any financial interest, direct or indirect, in this Agreement, nor may any officer or employee participate in any decision relating to the Agreement that effects the officer or employee's financial interest or the financial interest of any corporation, partnership or association in which the officer or employee is, directly or indirectly interested, in violation of any law, rule or regulation.
- B. No person may offer, give, or agree to give any officer or employee or former officer or employee, nor may any officer or employee solicit, demand, accept, or agree to accept from another person, a gratuity or an offer of employment in connection with any decision, approval, disapproval, recommendation, preparation or any part of a program requirement or a purchase request, influencing the content of any specification or procurement standard, rendering of advice, investigation, auditing, or in any other advisory capacity in any way pertaining to any program requirement, contract or subcontract, or to any solicitation or proposal.

20. **NOTICE**

- A. All notices, requests, demands, or other communications under this Agreement will be in writing. Notice will be sufficiently given for all purposes as follows:
1. Personal delivery. When personally delivered to the recipient: notice is effective on delivery.
 2. First Class mail. When mailed first class to the last address of the recipient known to the party giving notice: notice is effective three mail delivery days after deposit in an United States Postal Service office or mailbox.
 3. Certified mail. When mailed certified mail, return receipt requested: notice is effective on receipt, if delivery is confirmed by a return receipt.
 4. Overnight delivery. When delivered by an overnight delivery service, charges prepaid or charged to the sender's account: notice is effective on delivery, if delivery is confirmed by the delivery service.

5. Facsimile transmission. When sent by fax to the last fax number of the recipient known to the party giving notice: notice is effective on receipt. Any notice given by fax will be deemed received on the next business day if it is received after 5:00 p.m. (recipient's time) or on a non-business day.
6. Addresses for purpose of giving notice are as follows:

CONTRACTOR Nancy Freytes-Gomez
 16300 Crenshaw Blvd
 Suite 202
 Torrance, CA 90504
 Fax: none

CITY: City Clerk
 City of Torrance
 3031 Torrance Boulevard
 Torrance, CA 90509-2970
 Fax: (310) 618-2931

- B. Any correctly addressed notice that is refused, unclaimed, or undeliverable because of an act or omission of the party to be notified, will be deemed effective as of the first date the notice was refused, unclaimed or deemed undeliverable by the postal authorities, messenger or overnight delivery service.
- C. Either party may change its address or fax number by giving the other party notice of the change in any manner permitted by this Agreement.

21. **PROHIBITION AGAINST ASSIGNMENT AND SUBCONTRACTING**

This Agreement and all exhibits are binding on the heirs, successors, and assigns of the parties. The Agreement may not be assigned or subcontracted by either CITY or CONTRACTOR without the prior written consent of the other.

22. **INTEGRATION; AMENDMENT**

This Agreement represents the entire understanding of CITY and CONTRACTOR as to those matters contained in it. No prior oral or written understanding will be of any force or effect with respect to the terms of this Agreement. The Agreement may not be modified or altered except in writing signed by both parties.

23. **INTERPRETATION**

The terms of this Agreement should be construed in accordance with the meaning of the language used and should not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction that might otherwise apply.

24. **SEVERABILITY**

If any part of this Agreement is found to be in conflict with applicable laws, that part will be inoperative, null and void insofar as it is in conflict with any applicable laws, but the remainder of the Agreement will remain in full force and effect.

25. **TIME OF ESSENCE**

Time is of the essence in the performance of this Agreement.

26. **GOVERNING LAW; JURISDICTION**

This Agreement will be administered and interpreted under the laws of the State of California. Jurisdiction of any litigation arising from the Agreement will be in Los Angeles County, California.

27. **COMPLIANCE WITH STATUTES AND REGULATIONS**

CONTRACTOR will be knowledgeable of and will comply with all applicable federal, state, county and city statutes, rules, regulations, ordinances and orders.

28. **WAIVER OF BREACH**

No delay or omission in the exercise of any right or remedy by a nondefaulting party on any default will impair the right or remedy or be construed as a waiver. A party's consent or approval of any act by the other party requiring the party's consent or approval will not be deemed to waive or render unnecessary the other party's consent to or approval of any subsequent act. Any waiver by either party of any default must be in writing and will not be a waiver of any other default concerning the same or any other provision of this Agreement.

29. **ATTORNEY'S FEES**

Except as provided for in Paragraph 15, in any dispute, litigation, arbitration, or other proceeding by which one party either seeks to enforce its rights under this Agreement (whether in contract, tort or both) or seeks a declaration of any rights or obligations under this Agreement, the prevailing party will be awarded reasonable attorney's fees; together with any costs and expenses, to resolve the dispute and to enforce any judgment.

30. **EXHIBITS**

All exhibits identified in this Agreement are incorporated into the Agreement by this reference.

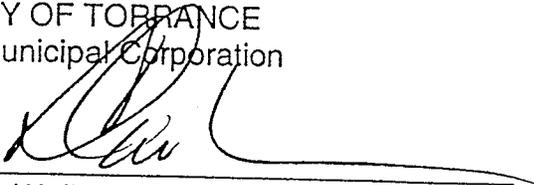
31. CONTRACTOR'S AUTHORITY TO EXECUTE

The persons executing this Agreement on behalf of the CONTRACTOR warrant that (i) the CONTRACTOR is duly organized and existing; (ii) they are duly authorized to execute this Agreement on behalf of the CONTRACTOR; (iii) by so executing this Agreement, the CONTRACTOR is formally bound to the provisions of this Agreement; and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which the CONTRACTOR is bound.

32. YOUTH SENSITIVE SAFETY CLAUSE

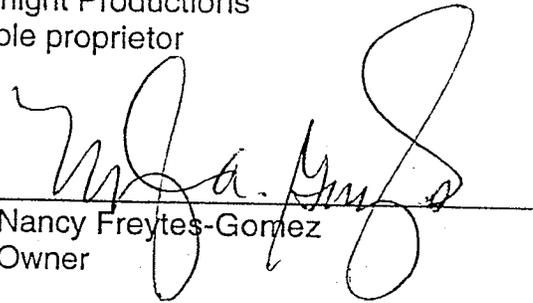
CONTRACTOR, along with any employees or agents that provide any services enumerated in this Agreement, is required to be fingerprinted at the Torrance Police Department before commencing any service.

CITY OF TORRANCE
a Municipal Corporation



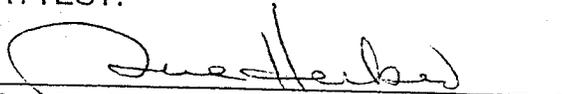
Dan Walker, Mayor

Starlight Productions
a sole proprietor

By: 

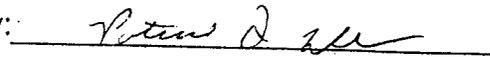
Nancy Freytes-Gomez
Owner

ATTEST:



Sue Herbers
City Clerk

APPROVED AS TO FORM:
JOHN L. FELLOWS III
City Attorney

By: 

Attachments: Exhibit A Scope of Services
 Exhibit B Compensation Schedule

Revised: 1/30/01

EXHIBIT A

SCOPE OF SERVICES

The Contractor, Starlight Productions, will provide the following services:

- 1) Contractor will conduct youth classes in drama, dance, and vocal training for the stage. This includes, but may not be limited to the following:
 - Recruitment, hiring and payment of necessary staff to conduct the classes.
 - Program promotion to insure that there is a sufficient number of students to meet the minimum requirement of participants, set by Cultural Services staff.
 - Acknowledgment that classes with insufficient enrollment may be canceled by Cultural Services staff.
 - Classes will be held at the Torrance Cultural Arts Center, unless otherwise arranged by the Cultural Services Division.
 - Classes will meet once a week for six weeks.
 - Classes will be 1 hour long.
 - Agreement that Cultural Services staff will be notified when a class has to be canceled, and the class will be rescheduled with the help of Staff.
 - The contractor is responsible for notifying participants of canceled classes and make-ups.

- 2) Contractor will conduct youth Theatre Camp. This includes, but may not be limited to the following:
 - Recruitment, hiring and payment of necessary staff to conduct the classes.
 - Program promotion to insure that there is sufficient number of students to meet the minimum requirement of participants, set by Cultural Services staff.
 - Acknowledgment that classes with insufficient enrollment may be canceled by Cultural Services staff.
 - Classes will be held at the Torrance Cultural Arts Center, unless otherwise arranged by the Cultural Services Division.
 - Classes will meet five days a week for ten weeks.
 - Classes will meet from 9:00 am – 4:00 pm. (Extended care 8:00 - 9:00 am and 4:00 – 5:00 pm)
 - Agreement that Cultural Services staff will be notified when a class has to be canceled and the class will be rescheduled.
 - The contractor is responsible for notifying participants of canceled classes and make-ups.

3) Produce and direct three youth musicals. Productions will be conducted in August 2006, December 2005, and June 2006, as scheduled by Cultural Services staff. Production of these shows includes, but may not be limited to the following:

- The acquisition of script and rights to produce the material. (*Prior to any arrangements with the licensing agency, the Cultural Services Division staff must approve shows.*)
- Providing of sets for production.
- Providing of costumes for production.
- Attendance at production meetings deemed necessary by Cultural Services Staff.
- Recruitment, hiring and payment of all necessary staff for the production including the director, choreographer, costume designer, set designer, and all others, excluding theatre staff which will be provided by the Cultural Services Division.
- Rehearsals for the production. These will be held at the Torrance Cultural Arts Center or off-site with the approval Cultural Services staff. Schedules and times will be decided in cooperation with Cultural Services Staff.
- Agreement that all dress rehearsals, technical rehearsals, and performances will be conducted in the Armstrong theatre.
- Provision of musical accompaniment for the show, whether live or recorded.
- Provision of ALL show program information by the deadline given by Cultural Services Division staff to ensure ample time for the design and completion of the printed programs.
- Provision of the production cast party.

CONTRACTOR must also meet the following requirements to receive the designated predetermined amount for each production:

- CONTRACTOR must stay within the allotted theatre labor budget determined by the City for the production: **summer show "Guys and Dolls" (August 2005) - \$5,500.00** Any excess in theatre labor expenditure will be deducted from the Contractor's predetermined amount designated for the show.
- CONTRACTOR must stay within the allotted theatre labor budget determined by the City for the production: **fall show "Joseph... Dreamcoat" (December 2005) - \$5,500.00** Any excess in theatre labor expenditure will be deducted from the Contractor's predetermined amount designated for the show.
- CONTRACTOR must stay within the allotted theatre labor budget determined by the City for the production: **spring show "Beauty and the Beast" (June 2006) - \$5,500.00** Any excess in theatre labor expenditure will be deducted from the Contractor's predetermined amount designated for the show.

EXHIBIT B

COMPENSATION SCHEDULE

The Contractor, Starlight Productions, will receive the following for services provided under this contract.

Youth Drama Classes

\$85.00 - \$4.00 x 70% for every student enrolled in youth drama classes.
(\$56.70 per student)

Please note that the payment equation is based on the enrollment fee less the \$4.00 registration before the percentage split between the City and the Contractor.

Payment for youth drama classes will be paid upon receipt of invoice.

Youth Drama Camp

\$110.00 - \$4.00 x 60% for every student enrolled in youth drama camp.
(\$63.30 per student)

Payment for youth drama camp will be paid upon receipt of invoice.

Predetermined fee for summer show *Guys and Dolls* \$24,700.00

The above fee will be paid on the following conditions:

Contractor must not exceed the City's \$5,500.00 projected expense for theatre labor- any excess will be deducted from the predetermined fee.

An initial payment for summer show *Guys and Dolls* in the amount of 75% of the predetermined fee will be made upon receipt of a signed invoice. **The remaining 25% will be paid after the final theatre labor charges are established.** If labor expenditure exceeds the budgeted amount, it will be deducted from the remaining 25% of the predetermined fee.

Predetermined fee for *Joseph... Dreamcoat* \$15,000.00

The above fee will be paid on the following conditions:

Contractor must not exceed the City's \$5,500.00 projected expense for theatre labor- any excess will be deducted from the predetermined fee.

An initial payment for *Joseph ... Dreamcoat* in the amount of 75% of the predetermined fee will be made upon receipt of a signed invoice. **The remaining 25% will be paid after the final theatre labor charges are established.** If labor expenditure exceeds the budgeted amount, it will be deducted from the predetermined fee's remaining 25%.

Predetermined fee for Spring Show *Beauty and the Beast* \$20,000.00

The above fee will be paid on the following conditions:

Contractor must not exceed the City's \$5,500.00 project expense for theatre labor- any excess will be deducted from the predetermined fee.

An initial payment for spring show *Beauty and the Beast* in the amount of 75% of the predetermined fee will be made upon receipt of a signed invoice. **The remaining 25% will be paid after the final theatre labor charges are established.** If labor expenditure exceeds the budgeted amount, it will be deducted from the predetermined fee's remaining 25%.

CONTRACTOR will, at CONTRACTOR'S sole expense, pay CITY'S standard fee for fingerprinting and Department of Justice background check ("CHECK") for any of CONTRACTOR'S employees, agents or contractors required by law to submit to such CHECK.

City of Torrance Community Services Department
Cultural Services Division
P&L Statement: Starlight Productions Contract

ATTACHMENT C

Program
Starlight

Location
CAC

Dates
6/24/05-6/15/06

Gia Inferrera
Program Coordinator

Cultural Services
Division

<u>Classes: Fees</u>	Enrollment		Fee		Revenue
Drama Classes	100	\$	85.00	\$	8,500.00
Theatre Camp	300	\$	110.00	\$	33,000.00
Summer show participants	37	\$	350.00	\$	12,950.00
Spring show participants	40	\$	295.00	\$	11,800.00
Fall show participants	40	\$	245.00	\$	9,800.00
Sub-Total	738			\$	106,473.00
<u>Productions: Ticket Sales</u>					
Summer ticket sales	813	\$	12.00	\$	9,756.00
Spring ticket sales	1000	\$	12.00	\$	12,000.00
Fall ticket sales	1250	\$	12.00	\$	15,000.00
Sub-Total				\$	36,756.00
Total Revenue				\$	143,229.00

SUMMARY:**Revenue to City**

Registration fees to Recreation Services	\$	2,620.00
Program fee to Cultural Services	\$	13,182.00
Rental and Theatre labor to General Services	\$	29,440.00
Total	\$	45,242.00

Revenue to Contractor

Class and Camp payments to contractor	\$	5,670.00
Class and Camp payments to contractor	\$	23,617.00
Summer production payment to contractor	\$	24,700.00
Spring production payment to contractor	\$	29,000.00
Fall production payment to contractor	\$	15,000.00
Total	\$	97,987.00