

Council Meeting of
February 24, 2009

PUBLIC HEARING

Honorable Mayor and Members
of the City Council
City Hall
Torrance, California

Members of the Council:

SUBJECT: Police - Convene a public hearing to reallocate funds among ongoing programs under the 2007 Citizens Options for Public Safety (COPS) grant. Expenditure: none.

RECOMMENDATION

Recommendation of the Police Chief that City Council:

1. Convene a public hearing concerning Assembly Bill 3229, the 2007 Citizens Options for Public Safety (COPS) grant funding;
2. Receive input from staff on programs of interest to the Chief of Police and Council as well as the public on the use of the grant funds; and
3. At the close of the hearing, reallocate \$87,443.54 of the 2007 COPS grant.

FUNDING:

2007 Citizens Options for Public Safety (COPS) grant reallocation.

BACKGROUND

On June 24, 2008, the City Council appropriated the 2007 COPS grant award in the amount of \$285,663. Under the terms of this grant program, the 2007 COPS grant must be spent or encumbered by June 30, 2009.

ANALYSIS

There are funds remaining in the Cadet Program and Firearms Training Simulator project that will not be used by the grant performance deadline. Further, additional funding is needed for other Police Department programs. The Department is requesting that the 2007 COPS grant award be reallocated among the following projects:

Cadet Program (COPS 07E)

The sum of \$128,163 was allocated in the 2007 COPS grant to the Cadet Program, plus accrued interest on the grant. The projected total of interest through June 30, 2009 is

\$15,000 for a total allocation of \$143,163. Projected expenditures through June 30 are \$78,163 of grant funds plus \$15,000 of accrued interest, for a total of \$93,163. The difference between \$143,163 of funds allocated and \$93,163 of projected expenditures is \$50,000. This \$50,000 remainder is available for reallocation.

Firearms Training Simulator Upgrade (FEAP 679)

The Police Department uses a Firearms Training Simulator (FATS) as one component of Officer training. The sum of \$90,000 was allocated in the 2007 COPS grant to upgrade the FATS system. The actual cost of the upgrade, as approved by Council on December 9, 2008, item 8H, is \$52,556.46. The remainder of \$37,443.54 is available for reallocation.

Duodote Kits (FEAP 689)

On October 28, 2008, item 8K, Council approved the purchase of auto-injector antidote kits used to provide initial, self-administered treatment against the symptoms of nerve agent poisoning. To expedite the purchase, funds were advanced from the Department of Justice Unappropriated Asset Forfeiture account, to be reimbursed by residual funds in the 2007 COPS grant. The amount to be reimbursed from the 2007 COPS grant to Asset Forfeiture is \$26,661.60 (see invoice, Attachment A).

Police Compound Gates

The Police Department parking compound is controlled by four sliding gates that are electrically operated. The gates and electric operators have deteriorated and continually break down, compromising the security of the facility. Additionally, costs associated with repairs will soon equal or surpass the cost of replacement. To properly secure the Police Department compound and eliminate mounting expenses for repairs, the compound's sliding gates and electric operators should be replaced. The estimated expenditure is \$30,000.

Fitness Equipment

The Police Department houses a small workout room for Police personnel. Officers make regular use of this equipment to maintain physical fitness levels that are imperative to effective job performance. Several pieces of fitness equipment in the Police Department gym are in disrepair. The Department seeks to reallocate 2007 COPS grant funds for the purchase of durable exercise equipment manufactured to withstand heavy use. The estimated expenditure is \$15,000.

Community Lead Officer Workstations (FEAP 695)

The Community Affairs Division coordinates both the Community Affairs Section and the Community Lead Officer (CLO) Detail to address the needs of City residents at the neighborhood level. To better concentrate their efforts, the four officers and one sergeant assigned to the CLO Detail will operate out of joint offices with Community Affairs Section staff. Office furniture and equipment is needed to provide efficient workstations for four

CLO Officers and the CLO Sergeant. The Police Department recommends reallocating \$15,781.94 of available 2007 COPS grant funds for CLO office furnishings.

Summary

<u>Project</u>	<u>Initial Allocation</u>	<u>Proposed Reallocation</u>	<u>Difference</u>
Police Officer Recruitment	\$ 20,000.00	\$ 20,000.00	\$ 0.00
Recruitment Incentives	6,000.00	6,000.00	0.00
Victim Assistance	25,000.00	25,000.00	0.00
Dispute Resolution	16,500.00	16,500.00	0.00
Cadet Program (includes interest)	143,163.00	93,163.00	(50,000.00)
FATS Upgrade	90,000.00	52,556.46	(37,443.54)
Duodote Kits	0.00	26,661.60	26,661.60
Compound Gate Replacement	0.00	30,000.00	30,000.00
Fitness Equipment	0.00	15,000.00	15,000.00
CLO Workstations	0.00	15,781.94	15,781.94
Total Award & Interest	\$300,663.00	\$300,663.00	\$ 0.00

The exact amount of some of the above expenditures is not yet known. The Police Department requests that Council authorize the reallocation of the remaining balance of the grant award among the above programs as needed to expend the 2007 COPS grant award in full.

Respectfully submitted,

JOHN J. NEU
Chief of Police

By: Laurie Anderson
Business Manager

CONCUR:



John J. Neu
Chief of Police



LeRoy J. Jackson
City Manager

Attachment A: Meridian Medical Technologies Invoice

Attachment A

King Pharmaceuticals

Meridian Medical Technologies, Inc.
 A subsidiary of King Pharmaceuticals,™ Inc.
 6350 Stevens Forest Road
 Suite 301
 Columbia, MD 21046

REMIT-TO INVOICE #
 MERIDIAN MEDICAL TECHNOLOGIES 00009025
 P.O. BOX 409726
 ATLANTA, GA 30384-9726
 TEL: 443-259-7800
 FAX: 443-259-7801

INVOICE DATE
 11/18/08

BILL-TO Torrance Police Dept. Attn: Steve Fletcher 3300 Civic Center Drive Torrance CA 90503		SHIP-TO Torrance Police Dept. Attn: KEN SENTINELLA 3300 Civic Center Drive Torrance CA 90503			
FOB ORIGIN	CURRENCY USA	TERMS NET 30 DAYS		INVOICE DUE DT 12/18/08	
CUSTOMER 26307	PO NUMBER 2009-00000508			ORDER 0005650	
STOCK # DESCRIPTION	LOT NUMBER	QTY SHIPPED	PRC UM	UNIT PRICE	AMOUNT
FPAE DUODOTE AUTO-INJECTOR	8AE632	690	EA	38.640000	26,661.60

TOTAL SALES	QTY DISC	TOTAL TAX	TOTAL CHARGE	AMOUNT DUE
26,661.60	.00	.00	.00	26,661.60 ✓

The export of these commodities, technology or software from the United States must be in accordance with the International Traffic in Arms Regulations and/or the Export Administration Regulations. Diversion contrary to U.S. law prohibited.

NOTICE
 8% SALES TAX ACCRUED
 AND PAID DIRECTLY TO STATE OF
 CALIFORNIA BOARD OF
 EQUALIZATION.
 PLEASE NOTIFY CITY OF
 TORRANCE IF TAX IS INCLUDED
 IN STATED PRICE.

X Ken Sentinella
 Rec'd 11/24/08