

Council Meeting of  
June 17, 2008

**SUPPLEMENTAL MATERIAL**

Honorable Mayor and Members  
of the City Council  
City Hall  
Torrance, California

**Members of the City Council:**

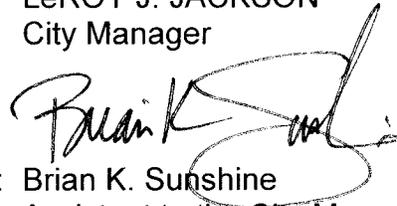
**SUBJECT: Supplementary material to Item 12C**

The Public Works Department has identified three water projects for which full funding is not required and recommends funding from these projects be de-appropriated to help purchase the property for the North Torrance Well Site. The Water Site Security Project (CIP I-81) will have \$120,000 available when complete this year. The Transmission Main Replacement for Walnut Avenue (CIP I-83) is to be deferred past the five-year capital improvement program and has \$250,000 available funds. The Rehabilitation of the Yukon Water Storage Tank (CIP I-90) has \$120,000 in available funds and will no longer be required because a new water storage tank would be included as part of the North Torrance Well Site. The remaining \$160,000 is still proposed to be funded from Water Main Replacement North Torrance (CIP I-73).

It is recommended to de-appropriate funds from CIP I-81 (\$120,000), CIP I-83 (\$250,000), CIP I-90 (\$120,000) and CIP I-73 (\$160,000) for a total of \$650,000 and maintain the remaining funding for the North Torrance Water Main Replacement, CIP I-73, as a reserve to replace any water mains next fiscal year due to water main breaks or to complement water mains replaced due to development.

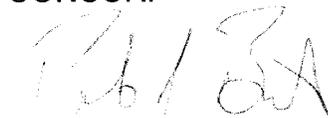
Respectfully submitted,

LeROY J. JACKSON  
City Manager



By: Brian K. Sunshine  
Assistant to the City Manager

CONCUR:



Robert J. Beste  
Public Works Director



LeRoy J. Jackson  
City Manager

