

Council Meeting of  
May 13, 2008

SUPPLEMENTAL MATERIAL

Honorable Mayor and Members  
of the City Council  
City Hall  
Torrance, California

**Members of the Council:**

**SUBJECT:** Transit - Supplemental Material to Council Agenda Item No. 8G

Additional information was requested regarding the projects included under the Memorandum of Understanding with the Los Angeles County Metropolitan Transportation Authority (LACMTA) for the allocation of Proposition C 40% Discretionary funds for the Municipal Operator Service Improvement Program (MOSIP). The following table lists the projects:

CAPITAL PROJECT SUMMARY

FY 2008

Project Name	Funding Source Federal	Local Area Match	Total Project Cost
Engines and Transmission	\$160,000	\$40,000	\$200,000
Preventive Maintenance	\$1,712,000	\$428,000	\$2,140,000
Transit Enhancements	\$48,000	\$12,000	\$60,000
Bus Tire Replacement	\$120,000	\$30,000	\$150,000
Bus Washer/Heavy Duty Vacuum	\$240,000	\$60,000	\$300,000
Bus Replacement	\$1,830,840	\$203,426	\$2,034,266
	\$4,110,840	\$773,426	\$4,884,266

Respectfully submitted,



Kim Turner  
Transit Director

CONCUR:



LeRoy J. Jackson  
City Manager

