

Council Meeting  
February 6, 2006

**SUPPLEMENTAL MATERIAL**

Honorable Mayor and Members  
of the City Council  
City Hall  
Torrance, California

Members of the Council:

**Subject: Supplemental Material to item 10B - Community Development - Concur with  
timeline and process for renewal of the City of Torrance Strategic Plan.  
Expenditure: Estimated \$80,000 Community Development**

To clarify, total funding for FEAP #366 (Strategic Plan Renewal) is \$140,000. Fiscal year 2005-06 year-end carryover in the amount of \$80,000 was added to supplement the existing \$60,000 budget.

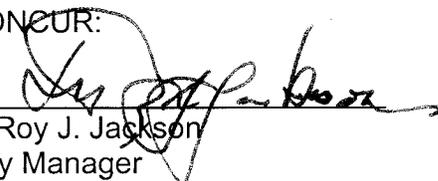
Staff will be available at the Council meeting to answer any further questions or clarify the matter more thoroughly.

Respectfully submitted,



Eric E. Tsao  
Finance Director

CONCUR:

  
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LeRoy J. Jackson  
City Manager

