

Council Meeting of
December 12, 2006

Honorable Mayor and Members
of the City Council
City Hall
Torrance, California

Members of the Council:

**SUBJECT: City Manager – Authorize payment to Torrance Unified
School District (TUSD) for Mobil Green Team Program
Expenditure: \$28,320.59**

RECOMMENDATION

The City Manager recommends that the City Council authorize payment to Torrance Unified School District (TUSD) in the amount of \$28,320.59 for salaries and benefits paid to teachers and youth participants in the Mobil Green Team Program.

Funding

Funding is available from the Green Team Program 2006 Operating Budget.

BACKGROUND / ANALYSIS

Exxon/Mobil Corporation has been supporting the Green Team summer youth employment program in Torrance since 1990. The six-week program funds jobs for 45 Torrance youth, who are placed with the City of Torrance, or with the Torrance Unified School District (TUSD). The City, in conjunction with TUSD, recruits, screens, and enrolls all participants. In addition, TUSD is responsible for providing the academic enrichment component of the program.

On March 21, 2006, City Council accepted a \$100,000 donation from Exxon/Mobil Corporation and appropriated the remaining \$976 from the 2005 program to the 2006 Green Team Program. This funding covers the cost of employee wages, academic enrichment, administrative costs, publicity, and a contingency fee.

The total 2006 budget for the Green Team Program is \$100,976. To date, \$71,929.00 has been spent on the program. With Council authorization for payment to TUSD, the total expenditure for the 2006 Green Team program will be \$100,250.00. This expenditure does not include this year's luncheon that was hosted by Exxon/Mobil. Exxon/Mobil incurred the costs for the luncheon to allow

more available funding in the operating budget for increased employment of students. We have received the final invoice from TUSD in the amount of \$28,320.59, covering teachers and youth salaries and benefits, materials and supplies, and contracted service fees, and request that Council authorize payment to TUSD.

Respectfully submitted,

LeROY J. JACKSON
CITY MANAGER

By 
Nhung Huynh
Management Aide

CONCUR:


LeRoy J. Jackson
City Manager

Attachment:

A. Exxon/Mobil Green Team Budget

CITY OF TORRANCE
 EXXONMOBIL GREEN TEAM BUDGET VS. ACTUAL EXPENDITURES
 AS OF DECEMBER 2006

Budget 2006 \$100,000
 Add: Amount transferred from 2005 Green Team (leftover from previous year) 976

Total Budget	100,976
Less: Expenditures	
Payroll	52,930
McLellan	18,000
McLellan	999
Torrance Unified School District	28,321
Salaries-recurrent/seasonal employees for pay period 6/30/06-9/30/06	
Professional services rendered	
Various supplies	
Youth wages, worker compensation, classroom teachers, benefits, transportation, supplies and field trips (pending Council authorization 12/12/06)	
Total expenditures inclusive of TUSD payment	100,250
Remaining Balance after payment to TUSD	\$726

NOTE: The cost of the luncheon is not part of this report because it was paid for directly by ExxonMobil.

