Council Meeting of
September 12, 2006

Honorable Mayor and Members
Of the City Council
City Hall
Torrance, CA

Members of the Council:

SUBJECT: Human Resources - Execute agreement with the County of Los Angeles Department of Community and Senior Services and appropriate contract funds to the Workforce Development Division budget.

Expenditure: N/A

RECOMMENDATION

The Human Resources Director recommends that Council:

1. Authorize the execution of an employment and training agreement with the County of Los Angeles Department of Community and Senior Services; and
2. Accept and appropriate the $57,689 in funding from this agreement to the Workforce Development Division Budget to operate programs for unemployed adults and dislocated workers.

FUNDING

Funding for this grant comes from the County of Los Angeles Department of Community and Senior Services for Fiscal Year 2006/07 and represents $57,689 in revenue for the City.

BACKGROUND

The City of Torrance Human Resources Department, Workforce Development Division (WDD) has regularly assisted the County of Los Angeles Community and Senior Services Department (DCSS) with services to businesses and job seekers in unincorporated areas of the South Bay. This is done through the two WorkSource Centers operated by the WDD. Direct funding for these activities originally began in Program Year (PY) 2001-2002 with a contract/agreement from DCSS, and has continued for the last five years.

The County wishes to continue the operation of this grant and has provided the WDD with a new funding agreement for PY2006/07. (ATTACHMENT A) The WDD would receive $57,689 in funding. This amount is a 6.96% reduction in funds from the previous program year as part of a County wide reduction to all agreements of this nature. The term of the new agreement is from July 1, 2006 to June 30, 2007.

ANALYSIS

As stated in the agreement, of the $57,689 being proposed, $20,161 will be utilized to serve unemployed adults and $37,528 must be utilized to serve dislocated workers.

Grant/Program Type	Funding Amount	Max. # of Participants
Adult Program	$20,161	4
Dislocated Workers	$37,528	5
TOTAL	$57,689	9

As in years past, the County reserves the right to make further administrative changes to the contract prior to final signature by the Los Angeles County Board of Supervisors. Therefore, any changes required by the County will be negotiated and brought back to Your Honorable Body for ratification.

The agreement have been reviewed and approved by the City Attorney as to form. Because of the size of the agreement, a copy of the full document is available at the City Clerk's Office for Council and public review (ATTACHMENT A).

Respectfully submitted,

ELAINE M. WINER
Human Resources Director

By: Patricia D. Unangst
Workforce Development Manager

CONCUR:

Elaine M. Winer
Human Resources Director

LeRoy J. Jackson
City Manager

ATTACHMENT: (Limited Distribution)
A. PY2006/07 Agreement with LA County DCSS