

Council Meeting of
September 12, 2006

Honorable Mayor and Members
Of the City Council
City Hall
Torrance, CA

Members of the Council:

SUBJECT: Human Resources - Execute the 2006-07 funding contract with the City of Los Angeles for operation of the Harbor WorkSource Center and to appropriate these funds to the Workforce Development Division budget.

Expenditure: N/A

RECOMMENDATION

The Human Resources Director recommends that Council:

1. Authorize the execution of the 2006-2007 Workforce Investment Act (WIA) funding agreement with the City of Los Angeles; and
2. Accept and appropriate the \$890,751 in revenue from this agreement to the Workforce Development Division Budget for the operation of the Harbor WorkSource Center.

FUNDING

Funding for the 2006-07 Workforce Development Division budget comes from a City of Los Angeles WIA grant and represents \$890,751 in revenue.

BACKGROUND

Since 1998, the City of Torrance has received funds from the City of Los Angeles to manage business and job seeker services for employers and residents in the San Pedro, Wilmington, Harbor City, and the Harbor Gateway areas of Los Angeles. The funding is designed to permit access points at any of the Workforce Investment Network (WiN) WorkSource Centers. These Centers, and programs, are operated and managed by staff from the City of Torrance, Human Resources Department, Workforce Development Division (HR/WDD). The current contract provides services through June 30, 2006.

The City of Los Angeles has provided an agreement to the HR/WDD for \$890,751 in funding to continue these services for the term of July 1, 2006 through June 30, 2007 (ATTACHMENT A). This amount is a 13.86% reduction from the funding received last year (\$1,034,105).

ANALYSIS

The \$890,751 provided by this agreement has already been appropriated to the HR/WDD budget under the 2006-2007 City budget process. As in the past, a 6% indirect rate is included in the budget.

The contract (ATTACHMENT A) has been reviewed and approved by the City Attorney as to form. The contract has been finalized and is ready for signature. The full contract document is 100+ pages in length. A copy of the contract is available at the City Clerk's Office and Council Offices for review by the public and City Council.

Respectfully submitted,

ELAINE M. WINER
Human Resources Director

By: 
Patricia D. Unangst
Workforce Development Manager

CONCUR:


Elaine M. Winer
Human Resources Director


LeRoy J. Jackson
City Manager

Attachment: (Limited Distribution)
A. City of Los Angeles WIA Contract for 2006-2007