

Council Meeting of  
April 3, 2012

Honorable Mayor and Members  
of the City Council  
City Hall  
Torrance, California

Members of the Council:

**SUBJECT: Public Works – Appropriate funds to the Residential Street Rehabilitation, I-94. Expenditure: \$1,597,968**

### **RECOMMENDATION**

Recommendation of the Public Works Director that City Council appropriate \$1,597,968 of Prop 1B funds to the Residential Street Rehabilitation, I-94, upon receipt of said State funds.

### **Funding**

Funds are available from the City's share of the 2009-10 appropriation of Prop 1B funding.

### **BACKGROUND AND ANALYSIS**

The Residential Street Rehabilitation is included in the adopted Capital Budget as the I-94 project ("I-94 Project"). It will provide for the repair of damaged curbs, gutters, sidewalks, installation of ADA-compliant curb ramps and pavement reconstruction and overlay in residential areas.

On September 13, 2011, Your Honorable Body awarded a contract for design services for the I-94 Project. Due to the limited available budget for construction, not all of the areas designed for rehabilitation would be constructed at the same time. The project would therefore have to be phased into two separate projects until additional funding could be established for the remaining area(s). By utilizing the unappropriated Prop 1B funding, all of the areas designed for this project can be constructed as one, thereby creating an overall cost savings through economies of scale. The construction areas include the Walteria Area, west of Hawthorne Boulevard; the Downtown Area, north of Torrance Boulevard; and various cross gutter locations throughout the City.

### **Appropriation of 1B Funds**

Prop 1B was approved by California voters in the November 2006 general election which authorized \$19.925 billion of state general obligation bonds for specified purposes. Two billion dollars of these funds were set aside for "Local Street and Roads,

Congestion Relief, and Traffic Safety Account of 2006". These funds can only be used for improvements to transportation facilities that will assist in reducing local traffic congestion and further deterioration, improving traffic flows, or increasing traffic safety that may include, but not be limited to, street and highway pavement maintenance, rehabilitation, installation, construction or reconstruction of necessary associated facilities such as drainage and traffic control devices. Of the \$2 billion, \$1 billion went to counties, and \$1 billion went to cities. The \$1 billion of funds that went to cities was apportioned based on the total population as it relates to all cities within California. Overall, the City of Torrance was allotted approximately \$4.5 million. Phase 2 of the Del Amo Boulevard Extension project currently is utilizing \$3 million of this allotment. The remaining available amount to the City is \$1,597,968 and these funds must be allocated to a project by June 30, 2012 and spent by June 30, 2015. The I-94 Project meets these eligibility requirements and can expend the money within the specified timeframe. Therefore, it is recommended that the available \$1,597,968 of Prop 1B funds be appropriated to the I-94 Project.

It should be noted that if there is any surplus of funding leftover from this project, the remaining funds can be made available for other eligible Capital Improvement Projects that can meet the 2015 deadline for expenditure.

Respectfully submitted,

ROBERT J. BESTE  
Public Works Director



By: Beth Overstreet  
Engineering Manager

CONCUR;



Robert J. Beste  
Public Works Director



LeRoy J. Jackson  
City Manager