

Honorable Mayor and Members
of the City Council
City Hall
Torrance, California

Members of the City Council:

Subject: Police, Fire, and Information Technology – Authorize a purchase order for internal storage, processors, and maintenance agreement to support to Spillman version 6.1. Expenditure: \$92,624.29.

RECOMMENDATION

Recommendation of the Police Chief, Fire Chief, and Information Technology Director that City Council authorize a purchase order to Source Direct of Addison, TX, in the amount of \$92,624.29 for the purchase of an IBM AIX Power 7 computer server and a 36-month maintenance agreement to support Spillman version 6.1.

FUNDING

Funds are available in the 2010 COPS grant (fund 3535) and the Police operating budget.

BACKGROUND

In June 2006, the Police and Fire Departments implemented a new Public Safety Information System from Spillman Technologies to support a consolidated dispatch operation. The Spillman system includes Record Management (RMS), Computer Aided Dispatch (CAD) and Mobile Data Computers (MDC), and is covered by an annual maintenance agreement that includes software updates as needed.

ANALYSIS

The Police Department is preparing to upgrade to Spillman's version 6.1, which includes an interface for the Los Angeles County booking system. This interface will allow Police employees to perform a single data entry operation to record arrestees in both Spillman and the County booking system, rather than the current method of dual entry. This upgrade will save 10-15 minutes of staff time for each booking.

Spillman version 6.1 requires an upgrade to the computer server on which the Public Safety Information System is run. Staff identified the IBM AIX Power 7 as the appropriate hardware to run the Spillman system. The equipment includes internal storage and 16 processors and would double the current server capacity at faster processing speeds. Quotes were obtained from vendors and the proposal from Source Direct of Addison, TX, offers the equipment with a 36-month maintenance agreement at a cost of \$92,624.29.

Request for proposals (RFP) were sent to four vendors and on February 15, 2012 the City received the following responses:

Vendor	Brand of Server	Bid Price
Source Direct, Addison, TX *	IBM Power 7	\$92,624.29
thinkASG, Irvine, CA	IBM Power 7	\$96,028.35

*Lowest Responsible Proposal

On February 7, 2012, item 13A, Council approved the use of \$88,783.60 from the 2010 COPS grant for this server upgrade. The sum of \$3,840.69 is available in the Police Department's Communications/IT operating budget, for a total of \$92,624.29. The purchase is exempt from bidding pursuant to Section 23.3.19 of the Torrance Municipal Code:

Section 23.3.19 EXCEPTION; COMPUTER AND NETWORKING HARDWARE AND SOFTWARE PURCHASES

"The provisions of this Article do not apply to contracts for the purchase of computer and networking hardware and software. The purchase of computer and networking hardware and software will be done pursuant to regulations and procedures established by the City Manager."

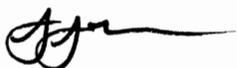
Respectfully submitted,

JOHN J. NEU
CHIEF OF POLICE



By Lieutenant Thomas C. Stark
Communications Division Commander

CONCUR:



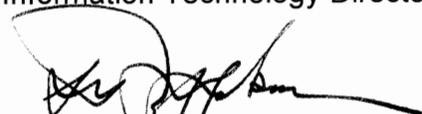
John J. Neu
Chief of Police



William Racowski
Fire Chief



Richard Shigaki
Information Technology Director



LeRoy J. Jackson
City Manager