

Council Meeting of
February 28 2012

Honorable Mayor and Members
of the City Council
City Hall
Torrance, California

Members of the Council:

SUBJECT: Transit – Authorize purchase order amendment of bus security camera equipment and software.

Expenditure: \$164,000.

RECOMMENDATION:

Recommendation of the Transit Director that City Council authorize a purchase order amendment in an amount not to exceed \$164,000, to UTC Fire & Security for security camera equipment and software for the Torrance Transit System buses.

FUNDING:

State of California Proposition 1B Security funds in the amount of \$164,000 have been approved and received for the project.

BACKGROUND/ ANALYSIS:

On December 20, 2011 your honorable approved a purchase order in an amount not to exceed \$150,333. Subsequent to your approval it was discovered that California state sales tax had not been included in the original project proposal. Attachment "A" includes a cost proposal which includes the appropriate state sales tax.

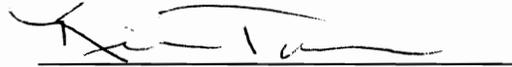
Transit is in the process of enhancing and upgrading the security camera system on all of our buses that serve our fixed routes and rapid lines. This enhancement increases the overall number of security cameras on a bus from seven (7) to eight (8), and upgrades the system from Mobileview III to Mobileview V. This new system will allow for better on-board (digital) visual recording/storage and improved reviewing/monitoring capabilities.

Passenger safety as well as the safety of our Bus Operators is paramount. Because accidents or incidents can occur at almost any time, upgrading the security camera system and increasing the number of onboard cameras will allow Transit to enhance the physical safety and security of our vehicles, patrons and employees. Camera systems

not only allow for the capture and recording of activities on the buses, but, can also serve as deterrence against acts of vandalism, petty theft and violence.

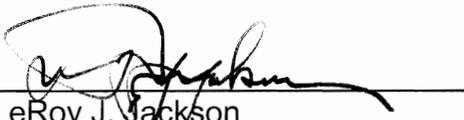
Because this grant potentially has four funding cycles, if awarded, Transit anticipates using funding from the third and fourth cycles to improve security measures at the Transit Facility located at the City Yard.

Respectfully submitted,



Kim Turner
Transit Director

CONCUR:



LeRoy J. Jackson
City Manager

Attachments:

- A) Amended TransMark Pricing and Technical Specifications Sheet

To: Eddie Harris
 From: Ray Sienkiewich / Transit Marketing Group
 Date: 12/02/2011 (Revised 12/28/2011)
 Property: City of Torrance, CA



MobileView Pricing

Revised Quote - See Quote Dated 11/8/2011

MobileView Digital Video Recorders & Keypad

	<u>Qty</u>	<u>Unit Price</u>	<u>Total</u>
MVP-4500-08-01 PENTA 8 CH DVR, No Harness Kit	25	\$ 5,700.00	\$ 142,500.00

Camera & Bracket Assemblies - Camera (s) require Housings

2.9mm - 4.00mm - 6.0mm

MSS-8001-40-00 Color - 460 TVL - Lens = 4.0mm Surface	25	\$ 263.00	\$ 6,575.00
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Interior Camera Housings

MSS-3010-00-04 Interior Surface Mount Aluminum Housing w/ Gasket	25	\$ 93.00	\$ 2,325.00
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			\$ 151,400.00
	Discount 25.00%		\$ 37,850.00
	Equipment Total		\$ 113,550.00
	Shipping 1	\$ 150.00	\$ 150.00
	Total through 2012		\$ 113,700.00

Central Station, Laptop & software

MVP-4004-08-00 MobileView Docking Station for PENTA	2	\$ 820.00	\$ 1,640.00
MVQ-9006-00-00 PENTA Video Manager, price per seat	2	\$ 995.00	\$ 1,990.00
MVP-1002-08-00 PENTA Caddy	30	\$ 1,100.00	\$ 33,000.00

8.75% Sales Tax \$ 12,966.63

Total Equipment Cost Through 2011 \$ 163,296.63

1 Year Standard Warranty

NOTE: If Purchase Orders are made out to Transit Marketing Group, Inc., a handling fee of 10% will be added.

Address all Purchase orders to:

UTC Fire & Security
 4001 Fairview Industrial Drive
 Salem, OR 97302
 503-589-8941
 Attn: Cameron McLain
Cameron.Mclain@interlogix.com

www.transitmarketinggroup.com
 6658 Gunpark Drive. #102. Boulder. CO. 80301
 p 303.530.1491 f 303.530.3113