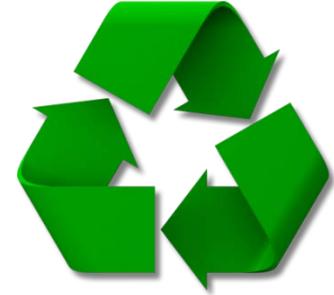


Sanitation Services

Proposed fee increase for new service level to meet diversion and compliance goals

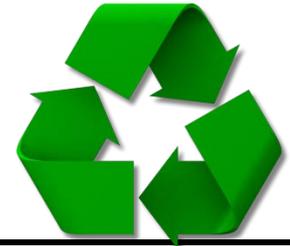


Prop 218 Process:



- Notices mailed on Dec 5th
- Hearing is 49 days from date of mailing (45 days required)
- Advertised on January 14 and January 20
- Protest letter was also enclosed (not required)

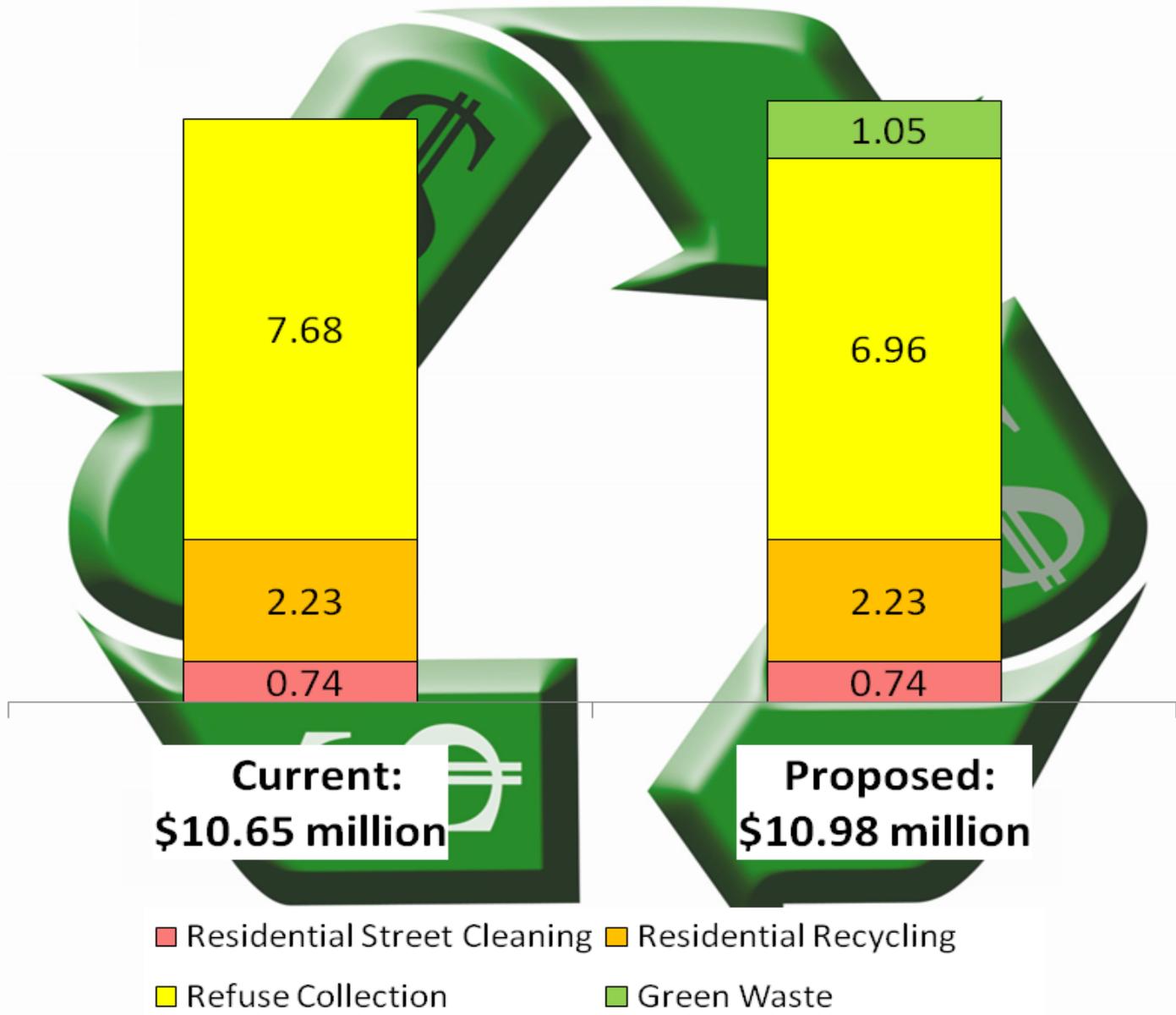
Fee Increase Detail



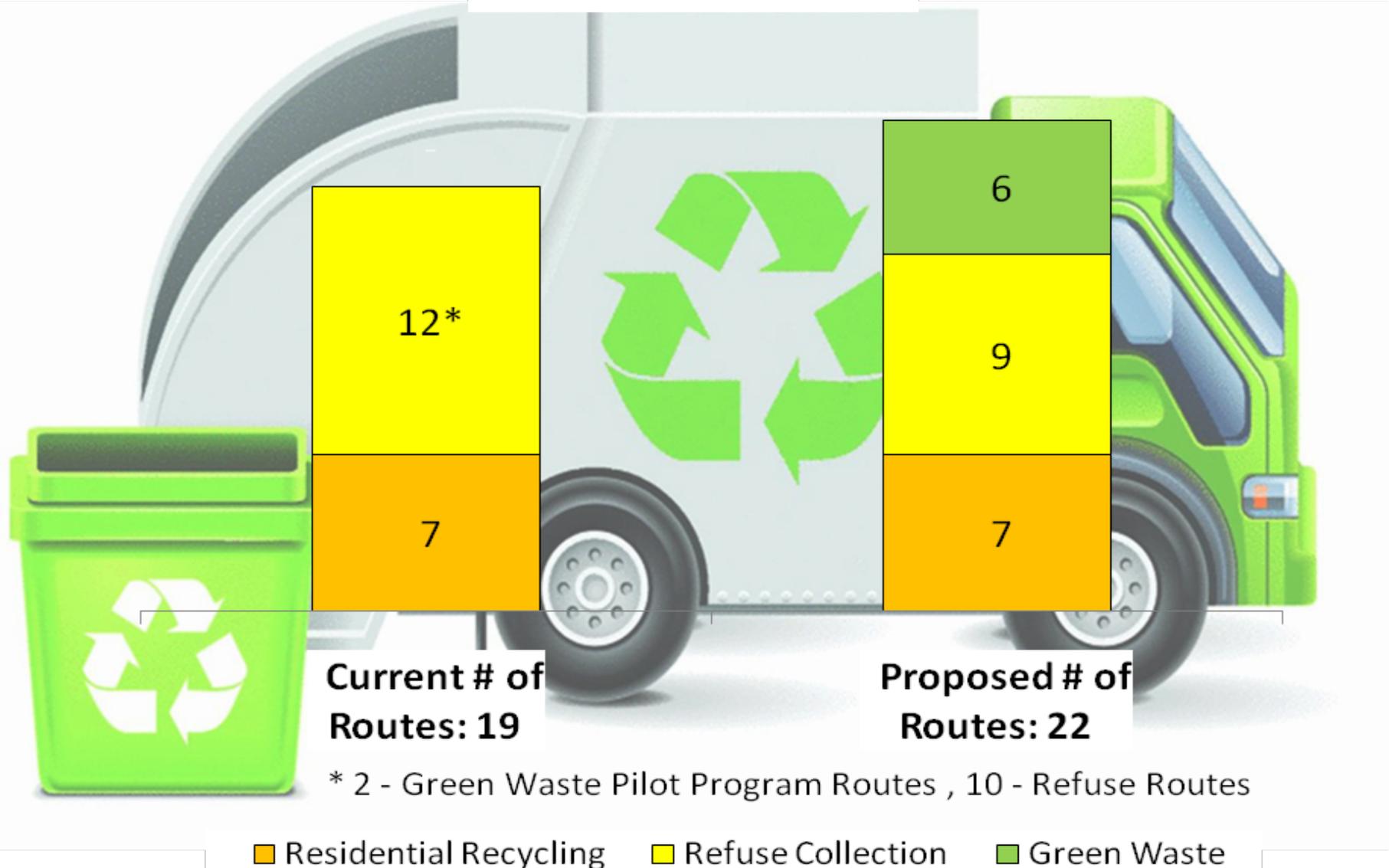
Current Standard	Proposed Standard	Optional Service
Refuse – 96 gallon	Refuse – 64 gallon	Refuse – 96 gallon
Recycling – 96 gallon	Recycling – 96 gallon	Recycling – 96 gallon
Green Waste - None	Green Waste – 96 gallon	Green Waste – 96 gallon
\$23.58	\$25.08	\$26.08

- Low income senior/disabled
 - Rates not affected
 - Must take proposed standard service
- Shared alley containers increased by \$1.50
- CPI adjustment to all rates each year on July 1 for 5 years
- If approved, fee increase will begin February 1, 2012.

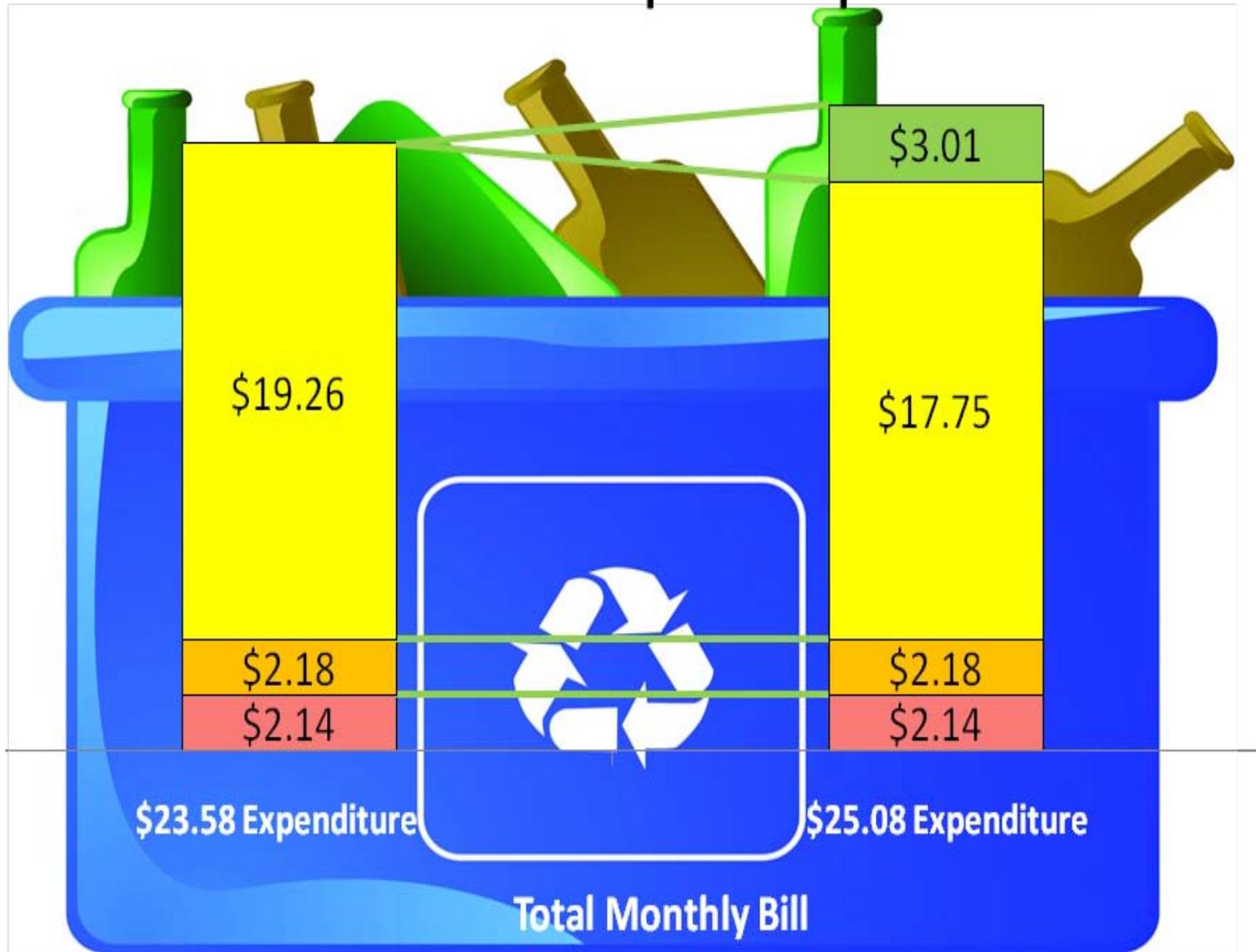
Program Budgets (in millions)



Number of Routes



Current vs. Proposed Expenditure



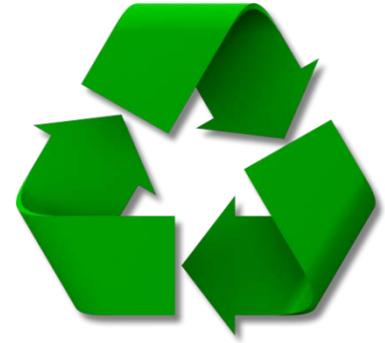
Residential Street Cleaning

Residential Recycling

Refuse Collection

Green Waste

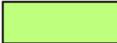
Need for Citywide Implementation of Program:

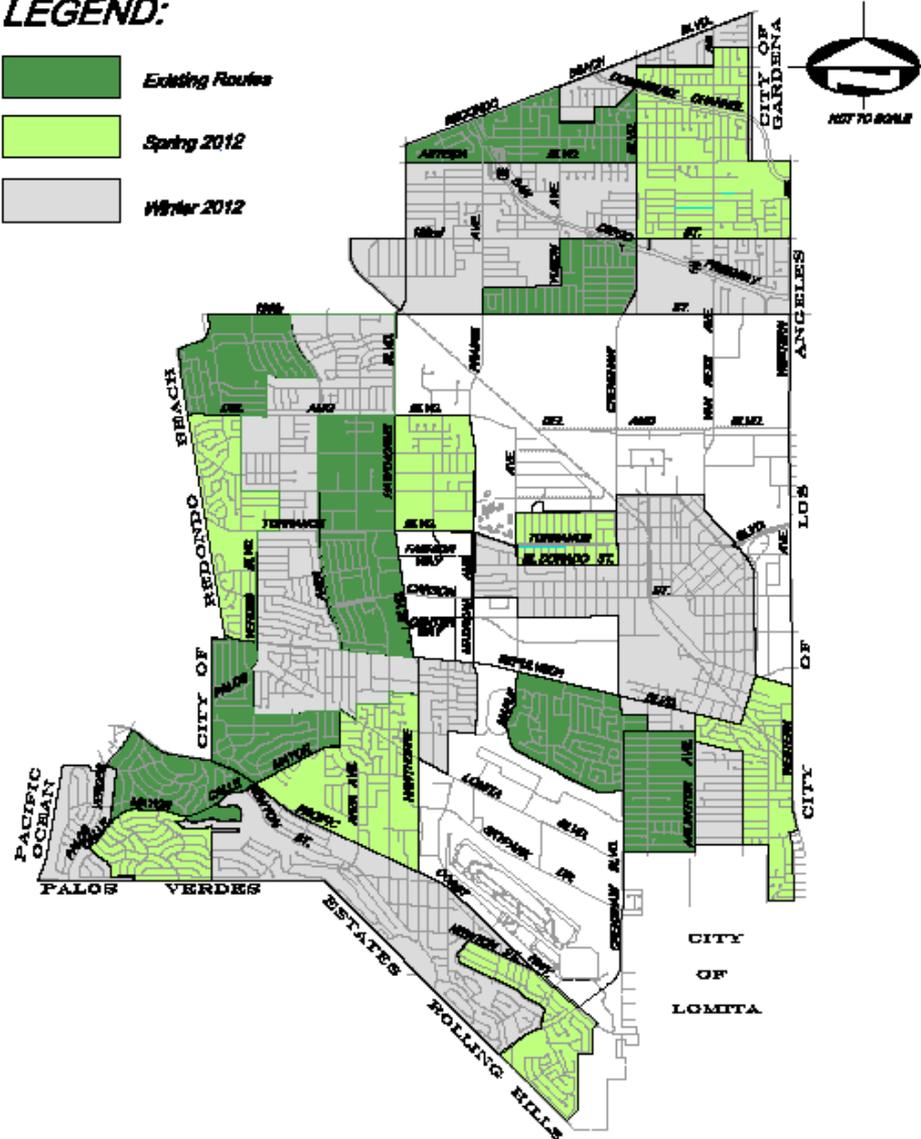


- Complement “Cool Cities” goals and Strategic Plan
- Necessary to maintain compliance with the mandates of AB939 and AB341
- Disposal cost savings

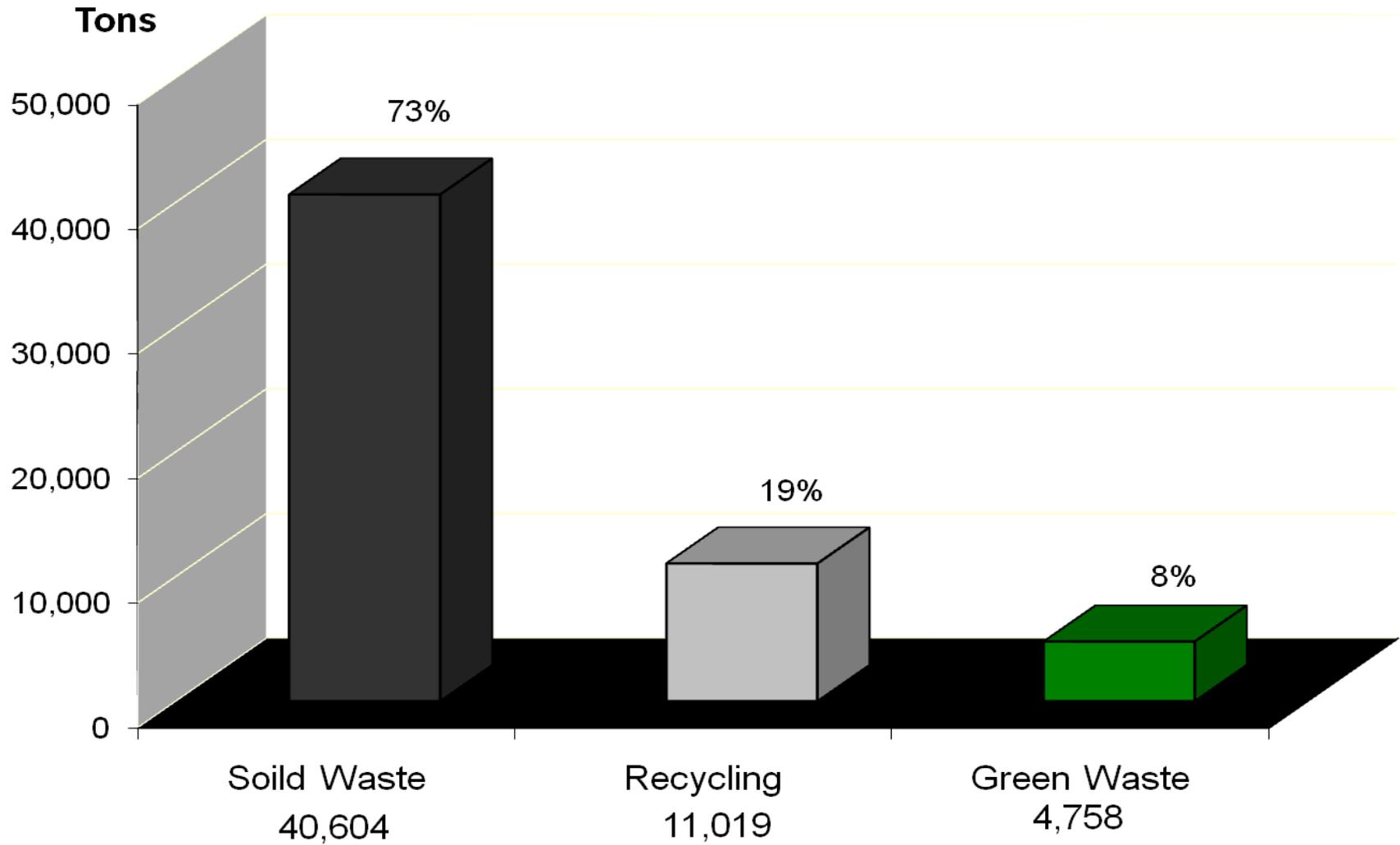
GREENWASTE CITYWIDE EXPANSION

LEGEND:

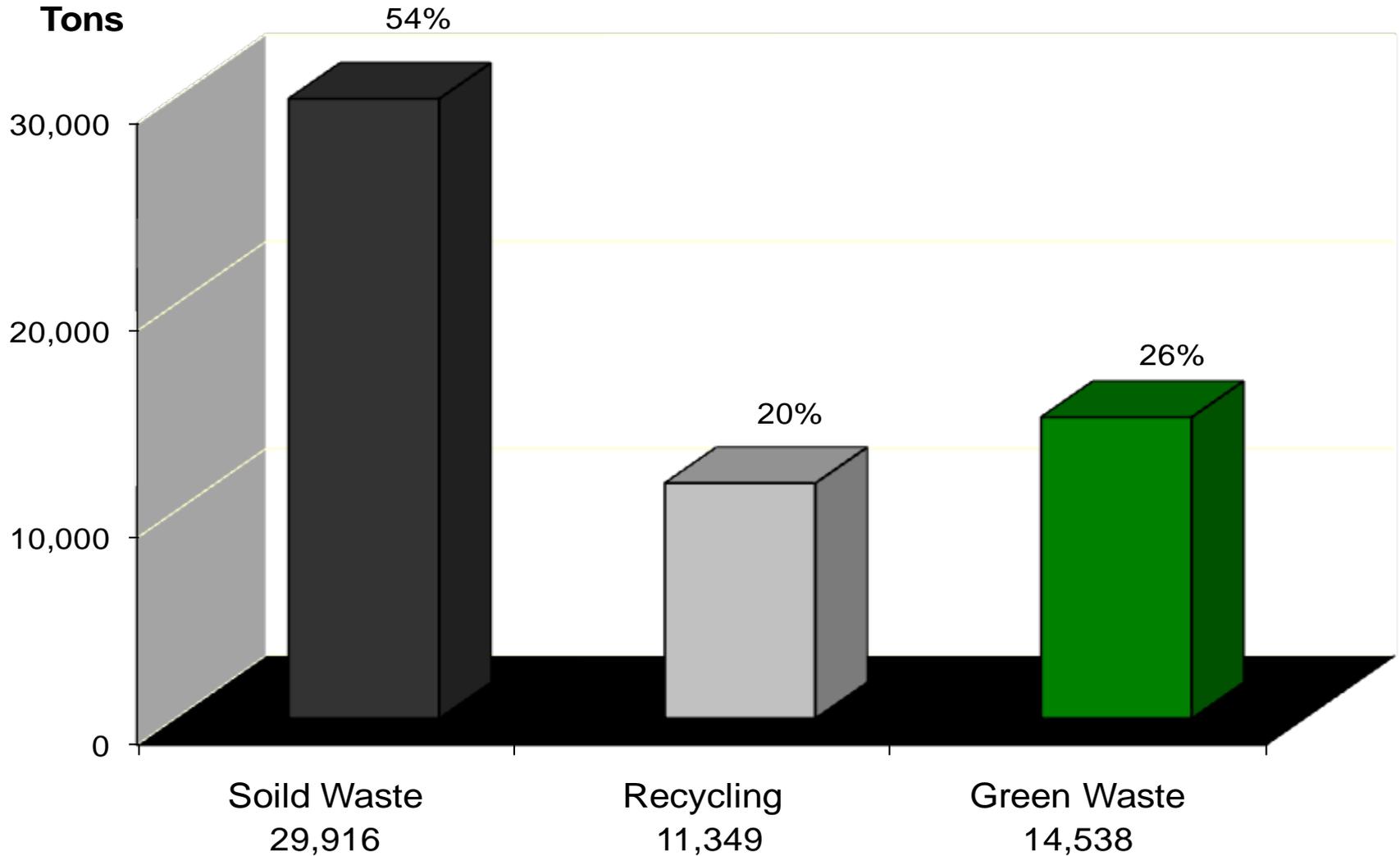
-  Existing Routes
-  Spring 2012
-  Winter 2012



2010/2011 Total Collected Residential Waste Stream



Projected Waste Diversion with Full Implementation



Comparison of Sanitation Fees

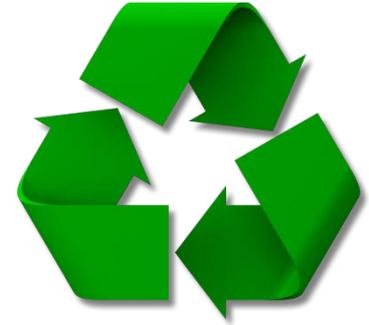
Redondo Beach*	\$14.04
Long Beach**	\$22.80
Rancho Palos Verdes***	\$23.27
Pasadena	\$24.08
Torrance (proposed)	\$25.08
Thousand Oaks	\$28.65
Culver City	\$29.30
Rolling Hills Estates***	\$29.36
Burbank	\$29.59
Santa Monica	\$32.43
Los Angeles	\$36.32

* Franchise city with commercial offset

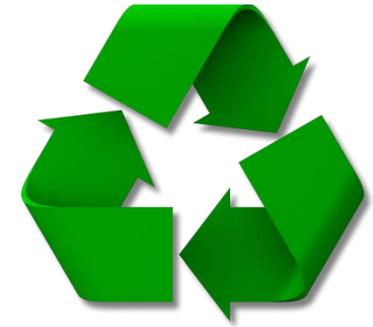
**No green waste program

***Franchise city

Process for Residents:



- Residents will be billed based on the size of their refuse container (64 gallon standard)
- 96 gallon green waste container will be provided unless otherwise notified
- Residents must call to request container changes to:
 - 64 gallon refuse container (standard)
 - 64 gallon green waste container
 - 96 gallon recycling container



Council Actions:

- Council closes public hearing
- City Clerk announces final calculation of protest letters
- If under required threshold, Council may take action
- If over threshold, or if Council votes against the fee increase, the green waste pilot program may be discontinued