

Council Meeting  
December 13, 2011

Honorable Mayor and Members  
of the City Council  
City Hall  
Torrance, California

Members of the Council:

**SUBJECT: General Services- Approve appropriation of funds for facility maintenance and purchase of electrical equipment for Air Traffic Control Tower.  
Expenditure: Not to Exceed: \$35,000**

### **RECOMMENDATION**

Recommendation of the General Services Director that City Council approve an appropriation of \$35,000 from the Airport Aeronautical Fund Balance, to be used for facility maintenance, and the purchase of electrical equipment in the Air Traffic Control Tower.

### **FUNDING**

Funding is available in the Airport Aeronautical Fund Balance

### **BACKGROUND**

The Airport hangar facilities are in need of additional roof and door maintenance that exceeds the scope of the regular operating budget. Of the 341 City owned hangars, several have significant water leaks and require door repairs which must be addressed. Most City hangars are over thirty years of age, and require proactive maintenance to avoid further disrepair.

In addition to the hangar repairs, there is a City owned electrical panel which must be upgraded in the Air Traffic Control Tower (ATCT). The ATCT will be undergoing a complete interior modernization, and the City electrical panel which controls all runway and taxiway lights must be replaced. The panel will be fabricated, installed in a temporary ATCT provided by the FAA, then relocated back to the permanent tower once the modernization is complete.

**ANALYSIS**

Pending approval of funding, the following is a breakdown of costs:

Hangar Door Repairs	\$10,000
Hangar Roof Repairs	\$15,000
ATCT Electrical Panel Replacement	\$10,000

Respectfully submitted,

SHERYL BALLEW  
General Services Director

By   
Shant Megerdichian  
Facilities Operations Manager

CONCUR:

  
Sheryl Ballew  
General Services Director

  
LeRoy J. Jackson  
City Manager